

Social Affairs Success Measures Final Version 07/02/12

Outcome	Code	Success measure	Target/timescale	Benchmark	Lead
SOCIAL AFFAIRS					
CPP 08 Our children are protected and nurtured so that they can achieve their potential.	CPP 08.01	Maintain the percentage of care leavers with a pathway plan at 100%.	100%	100%	ABC
	CPP 08.02	Ensure the percentage of children on Child Protection Register (CPR) with a current risk assessment remains at 100%,	100%	100%	ABC
	CPP 08.03	Ensure the number of child protection repeat registrations remains at 0.	0	1	ABC
	CPP 08.04	Increase the percentage of children affected by disability receiving community based support to 80%.	80%	80%	ABC
CPP 09 Our people live more active, healthier and independent lives	CPP 09.01	Increase the number of enhanced Telecare packages to 370.	370	325	ABC
	CPP 09.02	Decrease the number of Adult Care unallocated cases after 5 working days to 50%.	50%	50%	ABC
	CPP 09.03	Increase the percentage of older people receiving care in the community versus residential care or NHS continuing care beds to 70/30%.	70% / 30%	65%/35%	ABC / NHS
	CPP 09.04	Increase the number of visits to Council Gyms per 1000 population to 125.	125	125	ABC
	CPP 09.05	Increase the number of visits to Council pools per 1000 population to 200.	200	200	ABC
	CPP 09.06	Increase or maintain % of adults with good or very good self perception of their health to 76%	76% or higher	76%	NHS
	CPP 09.07	Increase or maintain self reported life satisfaction (Likert scale 0 – 10, 0 being very dissatisfied and 10 being extremely satisfied)	Mean of 8.8 or higher	Mean 8.8	NHS
	CPP 09.08	Decrease gap in life expectancy between affluent and deprived communities: Increase the number of people supported to be smoke free one month after planned quit date to 840. Increase the % of mothers' breastfeeding to 33%.	21% (840 people quit) 33%	22% 31%	NHS

CPP 10 We work with our partners to tackle discrimination.	CPP 10.01	The workforce and community members skilled in suicide awareness; Ensure 50% of frontline NHS staff have attended mental first aid training	50% of NHS staff	42% March 2011	NHS
	CPP 10.02	75% of Community Planning Partners sign "See Me" pledge to reduce discrimination and stigma of mental health problems.	75%	0	NHS
	CPP 10.03	Deliver training on Lesbian, Gay, Bisexual and Transgender issues.	2 courses.	0	NHS
CPP 11 Vulnerable adults, children and families are protected and are supported in sustainable ways within their communities.	CPP 11.01	GIRFEC Increase the percentage of Looked After and Accommodated Children (LAAC) in Care over 12 months with a Plan for Permanence.	75%	75%	ABC
	CPP 11.02	GIRFEC Increase the percentage of Community Childminders Receiving Good or Above in Care Inspectorate inspections to 100%.	100%	85%	ABC
	CPP 11.03	Increase the percentage of Children on the Child Protection Register (CPR) with no Change of Social Worker to 75%.	75%	60%	ABC
	CPP 11.04	Reduce the number of people awaiting free personal care (FPC) within their homes 0-4 weeks to 0.	0	3	ABC
	CPP 11.05	Reduce the total number of delayed discharge clients within Argyll and Bute to 25.	25	32	ABC
	CPP 11.06	Increase the number of older people who are supported to live independently for longer through third sector interventions and support to 850.	850	750 (national)	TSP
	CPP 11.07	Increase the number of people engaged in activities and reporting improved mental health and well-being, over a minimum of 6 month period to 850.	850	600 (national)	TSP
CPP 12 Our young people have the skills, attitudes and achievements to succeed throughout their lives.	CPP 12.01	Curriculum for Excellence; basket of 7 indicators Increase the positive outcomes for pupils across Argyll and Bute.	100%	100%	ABC
	CPP 12.02	Increase the percentage of S6 students attaining 1 or more subjects at level 7 or better to 17%.	17%	(national average 15%)	ABC
	CPP 12.03	Increase the percentage of S5 students attaining 3 or more subjects at level 6 or better to 26%.	26%	(national average 26%)	ABC
	CPP 12.04	Increase the percentage of S5 students attaining 5 or more subjects at level 6 to 13%.	13%	(national average 12%)	ABC
	CPP 12.05	Increase the percentage of S6 students attaining 5 or more subjects at level 6 or better to 23%.	23%	(national average 23%)	ABC

	CPP 12.06	Increase the percentage of S5 students attaining 3 or more subjects at Level 6 to 26%.	26%	(national average 26%)	ABC
	CPP 12.07	Increase the percentage of S4 students attaining 5 or more subjects at Level 4 or better to 82%.	82%	(national average 78%)	ABC
	CPP 12.08	Increase the percentage of S4 students attaining 5 or more subjects at level 5 or better to 38%.	38%	(national average 35%)	ABC
	CPP 12.09	Ensure 3 school reviews are completed each quarter.	3 per quarter / 12 annually	12 annually	ABC
	CPP 12.10	Increase the percentage of school leavers going to a positive destination to 87%.	87%	89%	ABC
	CPP 12.11	Increase the number of interactions between young people and youth services to 16,000 per year.	4,000 per quarter / 16,000 annually	New method of reporting.	ABC
	CPP 12.11	Increase the number of participants in activities that improve literacy and numeracy to 1200 per year.	300 per quarter / 1200 annually	New method of reporting.	ABC
	CPP 12.12	Increase the number of young people who are re-engaged with training or education following interventions from third sector to 30.	30	10 (local)	TSP
	CPP 12.13	All secondary schools in Argyll & Bute have sufficient numbers of appropriately trained staff to deliver the SHARE programme. All primary schools in Argyll & Bute have one teacher in each school trained to deliver SRE Living & Growing Resource.	75% of schools meeting this outcome 100%	Currently approximately 40 to 50% Approximately 25%	NHS
CPP 13 The impact of alcohol and drugs on our communities, and on the mental health of individuals, is reduced.	CPP 13.01	Reduced incidence of hazardous alcohol consumption through delivery of Alcohol Brief Interventions (ABIs)	1066 ABIs per year	411 (ABIs) delivered April – September	NHS
	CPP 13.02	Reduce or maintain current rates of hospitalisation from alcohol related conditions to 1,117 per 100,000 population.	Less than or equal to 1,117 per 100,000 population	1,117 per 100,000 population	NHS
	CPP 13.03	Increase the % of clients waiting less than 5 weeks from referral or appropriate drug or alcohol treatment to 90%.	90% by March 2013.	Benchmark will be provided.	ABC / NHS
CPP 14 The places where we live, work and visit are well	CPP 14.01	Increase the percentage of Unpaid Work Orders (UWOs) commenced within 7 working days.	85%	75%	ABC
	CPP 14.02	Increase the percentage of Community Payback Order (CPO) supervision cases seen without delay (5 days).	85%	New data collection.	ABC

planned, safer and successful, meeting the needs of our communities.	CPP 14.03	Increase the percentage of Breach Applications Successfully Completed to 95%.	95%	90%	ABC
	CPP 14.04	Increase Homeless Priority Need Determinations.	90%	80%	ABC
	CPP 14.05	Maintain the percentage of Positive Outcomes for Welfare Rights Clients.	80%	80%	ABC
	CPP 14.06	Ensure four Community Safety Forum Meetings take place every quarter.	16	New data collection.	ABC
	CPP 14.07	Reduce or maintain the time to obtain permanent housing for priority needs households.	37 weeks	37 weeks	ABC
	CPP 14.08	Increase the number of people accessing housing advice and information to 588.	588	535	ABC
	CPP 14.09	Increase the percentage of anti-social cases resolved to 50%.	50%	New data collection.	ABC
	CPP 14.10	Reduce the number of incidents involving crimes of violence to 122.	122 (4% reduction annually)	127	SP
	CPP 14.11	To maintain the high detection rate for crimes of violence at 77.1%	77.1%	77.1%	SP
	CPP 14.12	To reduce the number of incidents of complaints / disturbances involving youths by 6% to 1070.	1070	1138	SP
	CPP 14.13	To increase the number of speeding offences detected in an effort to positively influence driver behaviour by 2%.	713	699	SP
	CPP 14.14	Reduce the incidences of accidental dwelling fires by 5% each year to 2020.	144	152	SF&R
	CPP 14.15	Provide better advice and information on preventing fires by increasing the number of Home Fire Safety Visits by 10%.	396	360	SF&R
	CPP 14.16	By working in partnership with local partners and businesses we will aim to provide 100% availability of Retained and Volunteer Duty Fire personnel.	100%	98.9%	SF&R